

Paid Family and Medical Leave Insurance Authority
DRAFT Expenditures and Contributions
For the month ending April 30, 2026

Expense	Purpose	F/M/E 4/30/2026
Operating:		
Salaries and Benefits	Employee expenses paid	\$ 685,821
Outreach	Stakeholder outreach and education	142,580
Contact Center	UW support team for program inquiries	136,591
Licenses	Platform expenses	30,816
Information Technology	Maintenance and support	17,335
Payment Processing	Fees for employers to pay contributions	14,855
Actuarial Services	Quarterly report	10,000
Printing and Postage	Fund recovery related printing and postage	6,967
Temporary Services	Fund recovery temporary assistance	6,580
Fund Recovery Fee	Fee for fund recovery services	6,367
Miscellaneous	Cell phones, travel, scanning services & other	5,577
Operating total		<u>\$ 1,063,488</u>
Contribution:		
Claim/Benefits Payments	Claims reimbursement to imprest account	\$ 40,364,080
Claims Administration Fee	Monthly claims administration fee	2,018,643
Contribution total		<u>\$ 42,382,723</u>
Bond:		
Information Technology	Project costs for fund recovery system	\$ 45,320
Bond total		<u>\$ 45,320</u>
Total DRAFT Expenditures		<u><u>\$ 43,491,531</u></u>

DRAFT contributions and interest for April 2026, net of refunds	\$ 147,004,586
DRAFT investment income for April 2026	\$ 1,617,638